

APPENDIX 5						
HARBOR MANAGEMENT PLAN IMPLEMENTATION						
Action ID	Description	Responsible Party(s)	Time Frame	Cost	Financing Option	Benefit
PA-1	ROW Map & Database maintenance	Harbor Commission	Short Term	Volunteer Time, Staff Time	Town Budget	Public Education
PA-2	Annual inspection of ROWs	Harbor Commission	Annual	Volunteer Time	n/a	Public Safety
PA-3	Identify potential new ROWs	Harbor Commission	Medium Term	Volunteer Time	n/a	Increased Shoreline Access
PA-4	Identify Grant Opportunities	Harbor Commission, Planning Staff	On-going	Staff Time	Town Budget	Tax Savings, Public Safety
PA-5	Identify Land Acquisition Opportunities	Harbor Commission	Long Term	Volunteer Time	n/a	Increased Shoreline Access
PA-6	Land Use Regulation Review	Harbor Commission, Planning Staff	Medium Term	Volunteer Time, Staff Time	Town Budget	Quality Waterfront Development
PA-7	Dockage space for Prudence & Hog Islanders	Harbor Commission, Harbormaster	Medium Term	Volunteer Time, Staff Time	Town Budget	Public Safety
PA-8	Stone Bridge Fishing Pier	Harbor Commission / Planning Department	Long Term	Volunteer Time	n/a	Increased Shoreline Access
WQ-1	Phase II Stormwater Plan & Ordinance	Harbor Commission	Long Term	Volunteer Time	n/a	Public Health & Safety
WQ-2	Advocacy of near shore Septic improvements	Harbor Commission	Long Term	Volunteer Time	n/a	Public Health & Safety
WQ-3	Land Use Regulation Review	Harbor Commission, Planning Staff	Medium Term	Volunteer Time, Staff Time	Town Budget	Improved Water Quality
WQ-4	Marine pumpout database & handout	Harbor Commission	Medium Term	Volunteer Time	n/a	Improved Water Quality & Public Health
WQ-5	Marine pumpout O & M manual	Harbor Commission	Medium Term	Volunteer Time	n/a	Improved Water Quality & Public Health
WQ-6	Shallow water amendment to Ordinance	Harbor Commission, Harbormaster, Planning Staff	Medium Term	Volunteer Time, Staff Time	Town Budget	Improved Water Quality
WQ-7	Waste Disposal inventory	Harbor Commission	Medium Term	Volunteer Time	n/a	Public Health & Improved Water Quality
WQ-8	MSDS Tracking	Harbor Commission, Harbormaster	Medium Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-9	Mooring Field / SA Waters Assessment	Harbor Commission, Harbormaster	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-10	Monitor permit process for WQ compliance	Harbor Commission, Harbormaster	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-11	Amend Ordinance re: shallow water habitat	Planning Department, Town Council	Short Term	Staff Time	n/a	Public Health & Improved Water Quality
WQ-PCW-1	Remove Wedge Area from mooring field	Harbor Commission, Planning Dept, Town Council	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-PCW-2	Remove all non-riparian moorings from Wedge	Harbormaster, Harbor Commission	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-PCW-3	Amend Harbormaster Ordinance	Harbor Commission, Planning Dept, Town Council	Short Term	Staff Time	n/a	Public Health & Improved Water Quality
WQ-OPC-1	Remove Wedge Area from mooring field	Harbor Commission, Planning Dept, Town Council	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-BBC-1	Establish New Mooring Field Boundaries	Harbor Commission, Planning Dept, Town Council	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-BBC-2	Direct Mail notification	Harbormaster, Harbor Commission	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-BBC-3	Modify Mooring application	Harbormaster, Harbor Commission	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
WQ-BBC-4	Amend Harbormaster Ordinance	Harbor Commission, Planning Dept, Town Council	Short Term	Staff Time	n/a	Public Health & Improved Water Quality
MM-1	Mooring Map & Database	Harbor Commission	Short Term	Volunteer Time	n/a	Public Education
MM-2	Annual Mooring Census	Harbor Commission, Harbormaster	Annual	Volunteer Time, Staff Time	Town Budget	CRMC Requirement
MM-3	Mooring Fee Schedule revision	Harbor Commission, Harbormaster	Annual	Volunteer Time, Staff Time	Town Budget	Budget Balance
MM-4	Harbormaster Ordinance Review & Update	Harbor Commission, Harbormaster, Planning Staff	Short Term	Volunteer Time, Staff Time	Town Budget	Public Health & Safety
MM-5	Mooring Field Placement Review	Harbor Commission, Harbormaster, Planning Staff	Short Term	Volunteer Time, Staff Time	Town Budget	Public Health, Safety, & Water Quality
MM-6	Fairway Inspection	Harbor Commission, Harbormaster	Medium Term	Volunteer Time, Staff Time	Town Budget	Public Health & Safety
MM-7	Potters Cove Special Harbor Management Plan	Harbor Commission, Harbormaster	Medium Term	Volunteer Time, Staff Time	Town Budget	Public Health & Safety
MM-8	Vessel Inspection program	Harbormaster, Police Department, Harbor Commission	Short Term	Volunteer Time, Staff Time	n/a	Public Health & Improved Water Quality
SP-1	Adopt Harbor Hazard Mitigation Element	Harbormaster, EMA Director, Town Council	Short Term	Volunteer Time, Staff Time	Town Budget	Public Safety
SP-2	Harbor Hazard Mitigation Implementation	Harbormaster, EMA Director, Planning Staff	Short / Medium Term	Staff Time	Town Budget	Public Safety
H-1	Prudence Island Dock Repair	Town Administrator	Long Term	unknown	Town Budget, State Grants	Public Safety
H-2	Emergency Operations Center	Portsmouth EMA Director	Short Term	Staff Time	Town Budget	Public Safety
H-3	Emergency Operations Plan	Harbormaster, EMA Director	Short Term	Staff Time	Town Budget	Public Safety
H-4	Storm Preparedness Public Education	Harbormaster, EMA Director	Short Term	Staff Time + materials	Town Budget	Public Safety
H-5	Marine Interests Physical Inventory	Harbormaster	Short Term	Staff Time	Town Budget	Public Safety
H-6	Mooring Field / Ground Tackle Study	Harbormaster	Medium Term	Staff Time	Town Budget	Public Safety
H-7	Marina Operators Hazard Mitigation Plans	Harbormaster	Medium Term	Staff Time	Town Budget	Public Safety
H-8	Annual Harbor Hazard Mitigation Element Review	Harbor Commission, Harbormaster, Planning Staff	Annual	Volunteer Time, Staff Time	Town Budget	Public Safety
PP-1	Public ROW Parking Opportunities	Harbor Commission, DPW	Medium Term	Volunteer Time, Staff Time	Town Budget	Public Safety, Increased Shoreline Access
CF-1	Research Federal & State Grants	Harbor Commission, Planning Staff	Medium Term	Volunteer Time, Staff Time	Town Budget	Public Safety, Increased Shoreline Access
CF-2	Floating Pier at Stone Bridge	Harbor Commission, Planning Staff	Medium Term	Volunteer Time, Staff Time	Town Budget	Public Safety
CF-3	Prudence Island Shellfishing Monitoring	Harbor Commission, Harbormaster	Medium Term	Volunteer Time	n/a	Public Safety
JC-1	Intergovernmental workshop	Harbormaster, Town Council	Medium Term	Staff Time	Town Budget	Public Safety, Intergovernmental Coordination
JC-2	Harbor Commission membership	Harbor Commission	Medium Term	Volunteer Time	n/a	Public Safety, Intergovernmental Coordination
BS-1	Safe Boating Public Education Program	Harbor Commission, Harbormaster	Medium Term	Volunteer Time, Staff Time	Town Budget	Public Safety, Public Education
BS-2	Inspect Swimming Areas / Fairways for buoys	Harbormaster	Short Term	Staff Time	Town Budget	Public Safety
PHC-1	Establish Portsmouth Harbor Commission	Town Council	Short Term	Staff Time	Town Budget	Government Function
PHC-2	Update Harbor Management Plan	Harbor Commission, Planning Staff	Short Term	Volunteer Time, Staff Time	Town Budget	Government Function
PHC-3	Amend Harbormaster Ordinance	Harbormaster, Planning Staff, Town Council	Short Term	Staff Time	Town Budget	Government Function, Public Safety
MAAC-1	Maintain Mooring Appeals Committee	Town Council, Planning Staff, Town Clerk	Short Term	Staff Time	Town Budget	Government Function
HMF-1	Create Harbor Management Fund	Planning Staff, Town Solicitor, Town Council, Finance Director	Short Term	Staff Time	Town Budget	Government Function
HMF-2	Harbormaster Budget Review	Town Solicitor, Police Chief, Town Council	Annual	Staff Time	Town Budget	Government Function