FY 2020 - 2029 Capital Requests				CUF	RRENT 5-YEAR PERI	IOD				OUT YEARS			
		Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	
Project Name	Note	Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Comments
Department Requests													
Administration													
Phone system Town Hall/DPW		25,000	25,000										Per contract with RI Telephone
Town Hall-Security		15,000	23,000	15,000									New alarm system & south door.
Town Hall Electronic Bulletin Board		3,000		3,000									Grouped projects over next five years.
Town Hall Renovation		10,000		5,000	5,000								Phase I-Tax Office window relocation, panic button and drive way mirror.
Town Hall Furniture Replacement		50,000		10,000	10,000	10,000	10,000						Average 1 department per year.
LED Streetlights		300,000		46,998	46,998	46,998	46,998	46,998	46,998	46,998			7 years lease. Need updated estimate.
New Partition in Finance Department		8,000		8,000	10,550	.0,550	.0,550	10,550	10,550	.0,550			Need estimate.
OpenGOV Software		35,000		35,000									Put off to within next five years. Need upgraded accounting software first.
Basement Storage/Waterproofing		7,500		,	7,500								4-year project, begin in 2021. Need Estimate.
Town Hall-Council Chambers A/V System Upgrade		3,000	3,000		,								Need updated estimate.
Administration Total:		456,500	28,000	122,998	69,498	56,998	56,998	46,998	46,998	46,998	-	-	
		-	·	·									
<u>DPW</u>													
Equipment Replacement - 1998 Ten ton truck replacement (#10)	#10	189,000	40,753	40,753	40,753	40,753	40,753						Estimate 3396.08 per month.
Equipment Replacement - 1998 One Ton Truck with Plow (#15)	#15	62,000	13,369	13,369	13,369	13,369	13,369						Estimate 1114.06 per month.
Equipment Replacement - 2007 Z Turn Replacement		14,500	3,127	3,127	3,127	3,127	3,127						Estimate 260.55 per month.
Equipment Replacement - Tire machine for both Police and DPW		10,000	10,000										
Equipment Replacement - One ton truck replacement (#25)	#25	62,000		13,369	13,369	13,369	13,369	13,369					Estimate 1114.06 per month.
Equipment Replacement - Ten ton truck replacement (#27)	#27	184,000		39,675	39,675	39,675	39,675	39,675					Estimate 3306.24 per month.
Equipment Replacement - Arm Mower (Portsmouth)		115,000		24,797	24,797	24,797	24,797	24,797					Estimate 2066.40 per month.
Equipment Replacement - One ton truck replacement (#7)	#7	65,000			14,016	14,016	14,016	14,016	14,016				Estimate 1167.96 per month.
Equipment Replacement - 3/4 truck replacement		44,000			9,487	9,487	9,487	9,487	9,487				Estimate 790.62 per month.
Equipment Replacement - Backhoe replacement		130,000			28,031	28,031	28,031	28,031	28,031				Estimate 2335.93 per month.
Equipment Replacement - Street Sweeper		115,000			24,797	24,797	24,797	24,797	24,797				Estimate 2066.40 per month.
Equipment Replacement - Ten ton truck / plow & sander (#1)	#1	190,000				40,969	40,969	40,969	40,969	40,969			Estimate 3414.05 per month.
Equipment Replacement - Ten ton dump w/ plow (#18)	#18	168,400				36,311	36,311	36,311	36,311	36,311			Estimate 3025.93 per month.
Equipment Replacement - Grader (Prudence)		180,000				38,812	38,812	38,812	38,812	38,812			Estimate 3234.36 per month.
Equipment Replacement - Stainless Steel Sander (Prudence)		8,000				8,000							
Equipment Replacement - Ten ton dump w/ plow and sander (#16)	#16	190,000					40,969	40,969	40,969	40,969	40,969		Estimate 3414.05 per month.
Equipment Replacement - Ten ton plow and sander (#11)	#11	132,300					28,527	28,527	28,527	28,527	28,527		Estimate 2377.26 per month.
Equipment Replacement - Loader		140,000					30,187	30,187	30,187	30,187	30,187		Estimate 2515.62 per month.
Equipment Replacement - Air Compressor		18,000					3,881	3,881	3,881	3,881	3,881		Estimate 323.44 per month.
Equipment Replacement - (2) One ton trucks (#13 & #14)	#13 & #14	120,000					25,875	25,875	25,875	25,875	25,875		Estimate 2156.24 per month.
Back Flows-Town Hall		9,440	9,441										Town Hall domestic with booster pump .
Back Flows-Senior Center		5,000		5,000									
Back Flows-Glen Park		5,000			5,000								
Back Flows-Coggeshall		3,000					3,000						
Glen Stables Cupolas		155,000		20,000	20,000	20,000	20,000	20,000	20,000				\$20,000/piece/year until finished.
Linden Lane Stone Wall Repair		139,330		27,866	27,866	27,866	27,866	27,866					1003 linear feet of stone wall repair per year.
Melville Dam, Pond #9 Rehabilitation - Phase II		70,000	70,000										Tree stump removal and chipping-HIGH PRIORITY
Melville Dam, Pond #9 Rehabilitation - Phase II		145,000		145,000	- 40								New Soil Compaction/Concrete Repair & Hydro-Seed
Melville Dam, Pond #9 Rehabilitation Special Equipment		7,000			7,000								Special Equipment to Cut Grass on slope.
3S Property Recreation Fields - Tree Planting and Water Line		150,000		150,000									
3S Property Recreation Fields - Field Work		152,500	20.000	152,500									HIGH ODIODITY DI Hada sussantad Co. ''
Prudence DPW septic upgrade		30,000	30,000	25.055									HIGH PRIORITY. PI Undocumented Septic.
Aquidneck DPW septic upgrade		25,000		25,000		20.000							MEDIUM PRIORITY
Demolition - Glen Manor House Boat House		30,000				30,000	400.000						Engineering and Permits.
Demolition - Glen Manor House Boat House		100,000		45.000			100,000						Estimated cost.
Mt. Hope Park Project		1,000,000		15,000									Awaiting future costs from design study, potential grant and bonding.
Elmhurst Park - Parking Lot Lights		34,207		34,207		20.222							Need estimate.
Riverside St Stormwater Injection System		120,000		47.000		30,000							75% mitigation grant match potential,-Haz Mit Plan Priority 1
Weaver Cove Boat Ramp		17,000	470 000	17,000	274 200	442 270	CO7 047	447 500	244 002	245 524	430 430		Need estimate / work with DEM.
DPW Total:		4,334,677	176,689	726,662	271,286	443,378	607,817	447,569	341,862	245,531	129,439	-	

FY 2020 - 2029 Capital Requests				CU	RRENT 5-YEAR PER	OD				OUT YEARS			
		Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	
Project Name	Note	Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Comments
Fire Department													
Fire Fleet: Car 4 - 2007 Ford Explorer 4WD	Car 4	50,000	17,499	17,449	17,449								106444 Miles. Estimate \$1454.06 per month.
Fire Fleet: Car 3 - 2013 Ford Explorer AWD	Car 3	55,000			19,194	19,194	19,194						65475 Miles. Estimate \$1599.47 per month.
Fire Fleet: Car 2 - 2016 Ford Expedition 4WD	Car 2	65,000				22,683	22,683	22,683					21836 Miles. Estimate \$1890.28 per month.
Fire Fleet: Car 1 - 2018 Ford Explorer AWD	Car 1	65,000					22,683	22,683	22,683				Estimate \$1890.28 per month.
Fire Fleet: Engine 2 - 1989 MAXIM Pumper	Engine 2	-											Spare Pumper with 75766 Miles
Fire Fleet: Engine 1 - 2015 EONE Pumper	Engine 1	650,000						53,865	53,865	53,865	53,865	53,865	70880 Miles. Estimate \$4488.78 per month through FY2040.
Fire Fleet: Engine 3 - 2015 EONE Pumper	Engine 3	750,000											Scheduled for FY 2031-2032. 24867 Miles.
Fire Fleet: Town Ladder 1 - 2003 EONE 95' Ladder	Ladder 1	1,000,000					82,870	82,870	82,870	82,870	82,870	82,870	31902 Miles. Estimate \$6905.82 per month through FY2039.
Fire Fleet: Rescue 3 - 2013 International/Horton Ambulance	Rescue 3	-											Spare Rescue with 120080 Miles.
Fire Fleet: Rescue 2 - 2017 Ford F550/Life Line Ambulance	Rescue 2	275,000				43,472	43,472	43,472	43,472	43,472	43,472	43,472	Seven year municipal lease ends FY 2029. 52800 Miles. Estimate \$3622.66 per month.
Fire Fleet: Rescue 1 - 2018 Ford F550/Life Line Ambulance	Rescue 1	300,000							47,568	47,568	47,568	47,568	Seven year municipal lease ends FY 2032. Estimate \$3963.99 per month.
Fire Fleet: Brush 1 - 2003 Ford F250	Brush 1	60,000		20,938	20,938	20,938							Reuse skid pump. 41107 Miles. Estimate \$1744.87 per month.
Fire Fleet: Squad 1 - 2016 Ford F250 4x4	Squad 1	70,000								70,000			27755 Miles.
Fire Fleet: Marine 1 - 1999 Boston Whaler Rescue Boat	Marine 1	75,000			16,172	16,172	16,172	16,172	16,172				Estimate \$1347.65 per month.
Fire Fleet: Marine 2 - Mayfair Marine Rescue Boat	Marine 2	450,000	52,143	52,143	52,143	52,143	52,143	52,143	52,143	52,143	52,143	52,143	10 Year Municipal Lease ends FY 2029. 1033 Hours. Estimate \$4345.23 per month.
Fire Fleet: Marine 3 - Avon Boat	Marine 3	-											
Fire Depa	artment Total:	3,865,000	69,642	90,530	125,895	174,602	259,217	293,888	318,773	349,918	279,918	279,918	
Harris Barrier													
Human Resources		4.000		4.000									Mandalan and astimate 2 annual transfer from the continue of t
Employee Training Facility for New Hires/Annual Compliance	HR Total:	4,000 <b>4,000</b>		4,000 <b>4,000</b>									Need plan and estimate - 2 computers, furniture, phone lines, printer.
	нк готан:	4,000	-	4,000	-	-	-	-	-	-	-	-	-
ш													
New Desktops Replacement Program 1		21,700		21,700									Town wide.
New Desktops Replacement Program 2		14,000			14,000								Town wide.
Server		25,000		-	-								
	IT Total:	60,700	-	21,700	14,000	-	-	-	-	-	-	-	
Planning Department													
PI Cistern		20,000		44.000									CDBG grant request.
Emergency Mgt POV/Vehicle Mobile Command/Comm Kit		11,000		11,000									
Large Format Printer/Plotter		3,000		3,000									PRIORITY #2
Roadway Repair to Sand Point		80,000		80,000									75% Mitigation grant match potential,-Haz Mit Plan Priority 1
Building Inspector Vehicle		36,000		7,762	7,762	7,762	7,762	7,762					Estimate 646.87 per month.
Generators for Hedly St & PI Transfer Stations		140,000	2	2	30,187	30,187	30,187	30,187	30,187				\$70,000 each, Haz Mit Plan Priority 1. Estimate 2515.62 per month.
Memorial Bench Program		12,500	2,500		2,500	2,500	2,500						+
Planning Depa	artment Total:	302,500	2,500	104,262	40,450	40,450	40,450	37,949	30,187	-	-		

FY 2020 - 2029 Capital Requests				CUI	RRENT 5-YEAR PERI	OD				OUT YEARS			
		Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	
Project Name	Note	Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Comments
olice Department													
2014 Load Boat Trailer	Boat Trailer												Harbor Master - Good condition
2003 Kustom Speed Monitoring Radar Trailer	Trailer												Traffic control - Good condition
2004 Ez Loader Trailer	Trailer												Traffic control - Good condition
2004 Ford Crown Victoria	Car 223	54,800		19,124	19,124	19,124							Poor condition - retire and replace in FY21
2007 Ford Crown Victoria	Car 213	54,800		19,124	19,124	19,124							SRO - Fair condition - Replace in FY21
2005 Ford Crown Victoria	Car 219	53,800	18,775	18,775	18,775								SRO - Poor condition - Retire and replace in FY20
2009 Ford Crown Victoria	Car 230	53,800	18,775	18,775	18,775								Detail - Poor condition - Retire and replace in FY20
2009 Ford Crown Victoria	Car 434	53,800	18,775	18,775	18,775								Detail - Poor condition - Retire and replace in FY20
2004 Lincoln LS	Car 523												Admin Lieutenant - Good / Fair condition (donated vehical)
2006 Hyundai Tucson	Car F1												Special Use - Fair condition (seized vehicle)
2003 Ford F150	Car F3												Special Use - Fair condition (seized vehicle)
2016 Ford Explorer	PD 1												Chief - Good condition
2011 Ford Fusion	PD 2												Major (Deputy Chief) - Good condition
2017 Ford Explorer Police AWD	PD 3	56,800				19,822	19,822	19,822					Patrol - Good condition
2016 Ford (113) Explorer AWD 4DR	PD 4	56,800				19,822	19,822	19,822					Patrol - Good condition
2017 Ford Explorer Police AWD	PD 5												Supervisor - Good condition
2014 Ford Interceptor AWD 4DR	PD 6	55,800			19,473	19,473	19,473						Patrol - Good / Fair condition
2013 Ford Expolrer Utility Interceptor	PD 7												Detail - Good / Fair condition
2013 Ford Taurus Interceptor	PD 8												Good / Fair condition (high mileage) - mark as a detail vehicle and replace Car 4:
2011 Ford Crown Victoria	PD 9	54,800		19,124	19,124	19,124							Prudence Island - Poor condition - Retire and replace in FY21
2015 Ford (113) Explorer AWD 4DR	PD 10	55,800		,	19,473	19,473	19,473						Patrol - Good condition
2013 Ford Explorer	PD 11	,			-, -	,	-,						Fair condition - mark as a detail vehicle and replace Car 219
2014 Ford Interceptor	PD 12												SRO - Good condition
2017 Ford Explorer AWD	PD 13	56,800				19,822	19,822	19,822					Patrol - Good condition
2017 Ford Explorer AWD	PD 14	30,000				15,022	15,522	13,022					Supervisor - Good condition
2006 Ford 500 4 door sedan	PD 15												Detective 3 - Fair condition
2011 Ford Crown Victoria	PD 16												Detective Sergeant - Fair condition
2018 Jeep Grand Cherokee (Not a Town owned Vehicle - USMS)	PD 17												Detective 1 - Great condition
	PD 18												Unassigned vehicle number
Unassigned vehicle number 2005 Ford 500 4 door sedan	PD 18	51,000		17,798	17,798	17,798							Detective Lieutenant - Fair / Poor condition
2012 Ford Explorer Utility	PD 19	52,000		17,790	18,147	18,147	18,147						Detective 2 - Fair condition (given to PPD by USMS Task Force) - Replace in FY22
•	PD 20 PD 21	34,700		12,109	12,109	12,109	10,147						Poor condition - mark as a detail vehicle and replace Car 230
2006 Ford Expedition		57,800		12,109	12,109	12,109	20 171	20 171	20 171				·
2018 Ford Interceptor	PD 22	57,800					20,171	20,171	20,171				Patrol - Great condition
2007 Ford Expedition	PD 23												Prudence Island - Poor condition
2015 Ford Transit Connect XL Van LWB - Animal Control	PD 24	F7 000					20.474	20.471	20.474				ACO - Good condition
2018 Ford Interceptor	PD 25	57,800					20,171	20,171	20,171				Patrol - Great condition
Unassigned vehicle number	PD 26												Unassigned vehicle number
Unassigned vehicle number	PD 27												Unassigned vehicle number
Vehical Lift		9,000	9,000										
Bullet Proof Vests		46,159	5,956	5,956	34,247								
Police Portable Radio Replacement Plan		97,440	24,360		24,360		24,360						BEGAN IN 2018-2019 #2 Priority-23-24 IS YEAR 4
Police Variable Message Board		16,375		16,375									Traffic Control #3 Priority
Police Department To	otal:	1,030,074	95,641	165,934	259,302	203,836	181,259	99,807	40,341	-	-	-	
<u>Tax</u>													
Town Hall-Tax-Replace Map Printer		15,000			15,000								MEDIUM/LOW PRIORITY
Tax Office To	otal:	15,000	-	-	15,000	-	-	-	-	-	-	-	
Town Department CIP Reque	ests:	10,068,451	372,472	1,236,086	795,431	919,263	1,145,740	926,211	778,162	642,447	409,357	279,918	
·				,===,=30	,	,	,,.	,	,202	2 :=, 7 : .	,	,,,,,,	
School CIP Requ	iest:	2,061,415	534,700										Per School CIP 5 year plan FY16-20
Total CIP (w/out Jacobs Repo	ort):	12,129,866	907,172	1,236,086	795,431	919,263	1,145,740	926,211	778,162	642,447	409,357	279,918	

Part	FY 2020 - 2029 Capital Requests			cu	JRRENT 5-YEAR PER	IOD				OUT YEARS			
Part		Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	
Received Particular   15	Project Name	Note Remainin	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Com
Rose pear - 2019    Control   Contro	Jacobs Facility Condition Assessment Report												1
Control Misser   10,000   10													
Sear-   Sear													
Sear-   Sear	NCA (School and Storage)												
Mathematic Mathemati		197 65	5 197 655										
Section   Sect													
Boller Mode Proposemen													
Services													
See   1,409	·												
Well perimine   140,798   149,798	•												
Carel care care care care care care care care													
Silencia   13,490   13,490   13,490   14,490   14,490   14,690				143,730									
Painted ceiling													
Second crating coders (s)   15,667													
Equation for large and small   15.69					71,710	15 607							
Support Claimers (year 6)						13,067	25 600						
Fix Alern (year 6)							55,099	25 150					
Case-ont (year of )													
Patering and piliprotally   Series													
Feccing adjungerounds (cons's)								385,470	424 427				
Carpoining (year 8)									431,437	004405			
Hydronic distribution pump (vera's) 5,019   5,000   5,													
Selectif plane (year 8)													
Drinking frontain (year 8)   14.576     14	· · · · · · · · · · · · · · · · · · ·												
Accusted tiles (year 9)	· · · · ·												
Sink service/Mop sink (year 9)										41,576			
Restrons/year 9													
Electric plane (year 9)													
Fuel of storage (year 9)													
Siding (Near 10)   Siding (Near 10)   Side													
Set	Fuel oil storage (year 9)										2,004		
Vall exhaust Fan (year 10   2.678   2.678   2.678   2.678   3.577.84   2.678   3.577.84   2.678   3.577.84   2.678   3.577.84   2.678   3.577.84   2.678   3.577.84   2.678   3.577.84   2.678   3.569   487.408   431.437   1.363.466   102.667   1.410.987   2.678	Siding (Year 10)												
Light fixtures (year 10)         357,784         487,000         487,00													
AICA Totals: 5,929,825 1,692,421 149,798 240,255 15,687 35,699 487,408 431,437 1,363,466 102,667 1,410,987	Wall exhaust Fan (year 10												
Town House   19,858													↓
Interior Painting   19,858	AICA Totals:	5,929,82	5 1,692,421	149,798	240,255	15,687	35,699	487,408	431,437	1,363,466	102,667	1,410,987	<u> </u>
Interior Painting   19,858   19,858   19,858   12,298	our House												
Painting ceilings   12,298   12,298   12,298   12,298   12,298   12,298   12,298   12,298   12,298   12,298   12,298   12,209		10.00	0		10.000								
Exterior painting (year 7)													
Interior Painting (Year 7)					12,298				74.350				
Carpeting (year 9)													
Painting cellings (Year 9)   17,204   52,459									19,858	47.204			
Exterior siding (Year 10)   S2,459   S13,139   S2,459										17,204	47.004		
Parel Department   Parel Depar											17,204	F2 4F0	
Roofing   213,139   213,139   213,139   Exterior soffit/trim replacement   7,267   7					32 156	_		_	94 116	17 204	17 204		+
Roofing         213,139         213,131         213,139         213,139         213,139         213,139         213,139         213,139         213,139 <t< td=""><td>Diowii iiousei Otais.</td><td>213,13</td><td></td><td></td><td>32,130</td><td></td><td></td><td></td><td>54,110</td><td>17,204</td><td>17,204</td><td>32,433</td><td>†</td></t<>	Diowii iiousei Otais.	213,13			32,130				54,110	17,204	17,204	32,433	†
Roofing         213,139         213,139           Exterior soffit/trim replacement         7,267         7,267           Light Fixtures         208,429         208,429           Vinyl Flooring         60,548         60,548           Painting/staining (interior)         81,848         59,516           Ceiling tiles (year 9) Recommend earlier         59,516         59,516           Unit heater & Ductless splits Year 8)         60,928         4           Panelboard 8 of (Year 8)         66,928         66,928           Exhaust fans & Radiant heaters (Year 10)         28,661	re Department_												
Exterior soffit/trim replacement       7,267       7,267         Light Fixtures       208,429       208,429         Vinyl Flooring       60,548       60,548         Painting/staining (interior)       81,848       81,848         Ceiling tiles (year 9) Recommend earlier       59,516       59,516         Electric water heater (Year 9) Recommend earlier       10,361       10,361         Unit heater & Ductless splits Year 8)       60,928       60,928         Panelboard 8 of (Year 8)       65,446       65,446         Exhaust fans & Radiant heaters (Year 10)       28,661       28,661		213,13	9 213,139										
Light Fixtures       208,429         Vinyl Flooring       60,548         Painting/staining (interior)       81,848         Ceiling tiles (year 9) Recommend earlier       59,516         Electric water heater (Year 9) Recommend earlier       10,361         Unit heater & Ductless splits Year 8)       60,928         Panelboard 8 of (Year 8)       65,446         Exhaust fans & Radiant heaters (Year 10)       28,661													
Vinyl Flooring         60,548         60,548           Painting/staining (interior)         81,848         81,848           Ceiling tiles (year 9) Recommend earlier         59,516         59,516           Electric water heater (Year 9) Recommend earlier         10,361         10,361           Unit heater & Ductless splits Year 8)         60,928         60,928           Panelboard 8 of (Year 8)         65,446         65,446           Exhaust fans & Radiant heaters (Year 10)         28,661         28,661													
Painting/staining (interior)  81,848  Ceiling tiles (year 9) Recommend earlier  59,516  Electric water heater (Year 9) Recommend earlier  Unit heater & Ductless splits Year 8)  Panelboard 8 of (Year 8)  Exhaust fans & Radiant heaters (Year 10)  81,848  81,848  59,516  10,361  10,361  60,928  60,928  65,446  Exhaust fans & Radiant heaters (Year 10)  28,661	<del>-</del>			,									
Ceiling tiles (year 9) Recommend earlier59,51659,516Electric water heater (Year 9) Recommend earlier10,36110,361Unit heater & Ductless splits Year 8)60,92860,928Panelboard 8 of (Year 8)65,44665,446Exhaust fans & Radiant heaters (Year 10)28,66128,661						81.848							
Electric water heater (Year 9) Recommend earlier  Unit heater & Ductless splits Year 8)  Panelboard 8 of (Year 8)  Exhaust fans & Radiant heaters (Year 10)  10,361  10,361  60,928  65,446  Exhaust fans & Radiant heaters (Year 10)  28,661						22,210							
Unit heater & Ductless splits Year 8) 60,928 Panelboard 8 of (Year 8) 65,446 Exhaust fans & Radiant heaters (Year 10) 28,661  60,928 65,446 28,661													
Panelboard 8 of (Year 8)       65,446         Exhaust fans & Radiant heaters (Year 10)       28,661							10,501			60 928			
Exhaust fans & Radiant heaters (Year 10) 28,661	• •												
										05,440		28 661	
	Fire Department Bldg. Totals:			208,429	60,548	81,848	69,877	-	_	126,374	_	28,661	†

Y 2020 - 2029 Capital Requests		_			RRENT 5-YEAR PERI					OUT YEARS		
		Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Project Name	Note	Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
andy Point Beach (Note: Replacement cost of Building is \$133,650.00)												
Restrooms Not ADA Compliant		125,143			125,143							
Painting Exterior		4,455	4,455 6,886									
Sidewalk repair		6,886	0,880	E 043								
Interior Painting		5,042 3,137		5,042 3,137								
Ceiling painting Wall Exhaust Fan		5,355		5,157			5,355					
Lighting fixtures		15,885					15,885					
Security Alarm System (Year 6)		18,364					13,863	18,364				
Exterior and Interior Painting (Year7)		19,479						10,504	19,479			
Sidewalks Concrete (Year 7)		4,516							4,516			
Steel entrance doors insulated and painted (Year 8)		6,229							1,510	6,229		
Panel board (year 8)		9,602								9,602		
Sidewalk for pedestrian to building (year 8)		4,516								4,516		
Soffits, doors, and trim Paint (year 9)		1,137									1,137	
Parking light pole and fixture (Year10)		15,470										15,470
Sandy Point Beach Bldg. Totals:		245,216	11,341	8,179	125,143	=	21,240	18,364	23,995	20,347	1,137	15,470
ransfer Station (Enterprise Fund)												
Lower Roofing		19,647	19,647	2 222								
Window AC unit Control room		3,339	7.070	3,339								
Lower Lighting Fixtures  Cuard House Window AC unit		7,073	7,073									
Guard House Window AC unit		1,466 689	1,466									
Guard House VCT Tiles  Control Poom poods to be replaced Estimated			689	0.150								
Control Room needs to be replaced Estimated Electric hot water		8,159 1,829		8,159	1,829							
Fences and Gates		1,829 42,282			1,829	42,282						
Guard house Roof Shingles		2,339				42,282	2,339					
Interior swing door with hardware		2,979					2,979					
Guard House wood door and side wall shingles (year 6)		2,278					2,313	2,278				
Asphalt Parking (year 7)		258,071						2,276	258,071			
Electric panel and transformer (Year 8)		12,888							230,071	12,888		
Restroom upgrade and new mop sink (Year 9)		7,557								12,000	7,557	
Parking light pole and windows (Year 10)		9,595									7,557	9,595
Transfer Station Bldg. Totals:		380,191	28,875	11,498	1,829	42,282	5,318	2,278	258,071	12,888	7,557	9,595
PW Portsmouth												
Metal roof replacement		216,586		216,586								
Parking lot pavement & Roadway		321,927			321,927							
Carpeting and wall/ceiling painting		73,237				73,237						
Parking lot lights		15,470					15,470					
Exhaust air (small)		5,274					5,274					
Light fixtures outside		5,845					5,845					
Emergency Generator		54,322					54,322					
Vinyl flooring and wood panel wall replacement (Year 6)		19,365						19,365				
Security Alarm System (year 6 - DPW Quote = \$11,104)		11,104	11,104					40.000				
Fire detection and Alarm (Year 6)		49,628						49,628				
Fixed cabinetry and lockers (Year6)		28,564						28,564		10 225		
Concrete Sidewalks (year 8)		10,235								10,235		
New condenser AC and electronic controls (Year 8)		13,871								13,871		
New Furnace \$28,500 PA communications \$95,935 (year 8)		124,435								124,435	11 700	
Exterior entrance doors (Year 9) Ceiling tiles (Year 9)		11,789 11,353									11,789 11,353	
Ceiling tiles (Year 9) Fuel oil storage tanks (Year 9)		11,353 44,873									11,353 44,873	
Exhaust Air (large) (Year 10)		13,893									44,873	13,893
New Metal wall Panels		180,375										180,375
Parking lot lighting pole		15,470										15,470
Electric hot water tank		1,635										1,635
DPW Portsmouth Bldg. Totals:		1,229,251	11,104	216,586	321,927	73,237	80,911	97,557	-	148,541	68,015	211,373
		, -,	, , ,	-,	,	-, -:		- ,				,
PW Prudence Island												
Fire Alarm		27,072	27,072									
Exterior siding and exterior painting		44,193		44,193								
HVAC (DPW estimate \$25K) moved to year 3 not 4		25,000			25,000							
Difference in price of furance		21,701			21,701							
Restroom and toilet replacement (Moved from Year 9 to year 4)		9,214				9,214						
		791					791					
Painting Ceilings							50,500					
Painting Ceilings Lighting fixtures		50,500										
Painting Ceilings Lighting fixtures Vinyl Tiles flooring (Year 6)		2,178						2,178				
Painting Ceilings Lighting fixtures Vinyl Tiles flooring (Year 6) Exterior Painting (Year7)		2,178 71,492						2,178	71,492			
Painting Ceilings Lighting fixtures Vinyl Tiles flooring (Year 6) Exterior Painting (Year7) Panelboard (year 8)		2,178 71,492 4,774						2,178	71,492	4,774		
Painting Ceilings Lighting fixtures Vinyl Tiles flooring (Year 6) Exterior Painting (Year7)		2,178 71,492						2,178	71,492	4,774		8,270 1,635

Cost YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 YEAR 6 YEAR 7 YEAR 8 YEAR 9 YEAR 10	FY 2020 - 2029 Capital Requests				CU	RRENT 5-YEAR PERI	IOD				OUT YEARS			1
Table   Tabl			Cost	YEAR 1		1		YEAR 5	YEAR 6	YEAR 7		YEAR 9	YEAR 10	
Belline of Alesance International residence for expension   1,454	Project Name	Note	Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Comments
Belline of Alesance International residence for expension   1,454	Taum Hall													
Month   Mont			2 476	2 476										
Early Descriptionnes   2,035   20,000   10,041   10,041   10,000   10,041   10,000														
Company   Comp														
Column   10   123-11   123-1					126,416									
Principal prin	·					122,511								
Month and single   Month of	Replace wooden doors (3)		3,582				3,582							
Part	Painting/staining Interior		114,463				114,463							
Part	~													
Section Princing Control   18,000   1								16,197						
Section   Sect														
Challes contract price of   1,4755										365,696	04 470			
Perform Search (Perfo 1)   6,554   7,054   7														
Month   Mont											14,/55	C 054		
Security Adams of the Xamm (part of)   145,146   172,02	· · · ·													
Part														
Chiles   Primace debundint file for channel from the control file for co												143,100	17 925	
Total High Total Hig														
Town Hold Totals:   1,0,041   10,041   12,041														
Person Proces Processes   1,0,555   1,0,255				58,043	126,416	122,511	118,045	526,605	-	504,656	96,227	159,972		
Person Proces Processes   1,0,555   1,0,255	Carrier Canton													
Marches   Marc			40.553	40.553										
Invaside in Sprinkers DIVP Control \$41,028   1,128   1,106   1,007   1	•													
1 Note of control and 1000 of 23,2833   32,883   43,376   44,376														
College   Frequence   44,376														
Interno Painting				32,003	13 376									
Celling painting   15.561   15.57   15.570   1														
Elevator for Inform   123,167   228,167   3,100   3,	-													
Remove abbandomed statem to biloring Remove abbandomed totalets 1.100														
Remove abundoned tollets Remove abundoned tollets Remove restroom livatories 6,29 Carpet 103,488 115,485 Low Slope Rood 104,483 Low Slope Rood 105,488 Low Slope						3.130								
Remove restroom lavedroores   6,259   6,259   103,488														
HAMA of distribution   G40,433   G40,435   G														
Low Signe Roof	Carpet		103,488				103,488							
Lighting Fixtures inside & out   1,475   14,755   14,755   14,755   14,755   14,755   14,755   14,755   14,536   14,536   14,536   14,536   14,536   14,536   14,536   14,536   14,269   160,422	HVAC Air distribution		640,433				640,433							
Drinking Fountains	Low Slope Roof		315,485					315,485						
Exterior soffits, doors and trim (Yearf)   14,536   14,536   14,536   14,536   14,536   14,536   14,269   14,2,69	Lighting Fixtures inside & out							234,865						
Interior Wooden doors, Vinn't life flooring and wood panel wall   160,422   142,269	Drinking Fountains							14,755						
Painting price (year7)   142,269														
Painting interior (Year7) Sidewalks (Year 8) Sidewalks (Year 9) Son Hardware (Year 8) Sidewalks (Year 9) Son Hardware (Year 8) Sidewalks (Year 9) Son Hardware (Year 10) Son Hardwa									160,422					
Sidewalks (Year 8)														
Section Doors (Year8)   5,970   33,617   17,174   18,175   107,907   107,9	- · · · · · · · · · · · · · · · · · · ·									83,153	2 444			
Door Hardware (Pear8)   33,617														
Hydronic pump, 2 Condensers 1 ducties split (Year8)   107,907   107,907   107,907   107,907   107,907   107,907   107,907   107,907   107,907   10,361   1														
Celling Tiles Acoustical (Year 9)														
Electric water heater 80 gallon (Year 9) 10,361 Mop sink (Year 9) 8,752 8,752 319,162											107,507	71.714		
Mog sink (Year 9)														
Wood Flooring (Year 10)   319,162   4,076   4,076   4,076   4,076   4,076   4,076   4,076   4,076   4,076   4,076   4,076   5 enior Center Bidg. Totals:   3,144,644   468,014   371,257   31,297   743,921   565,105   174,958   225,422   150,605   90,827   323,238   4   4   4   4   4   4   4   4   4														
Electric Heaters (Year 10)												-,		
Company Stables	Electric Heaters (Year 10)		4,076										4,076	
Ice House - Town Building # 1 (Jacobs Building # 9)Quote to make this building weather tight: \$20,000Shingle Roof6,817Exterior siding, windows, doors and soffits64,512Interior doors, tiles flooring, walls & Painting84,739Mechanical water heater, toilets, lavatories & shower (Year 6)13,223Electrical lights and receptacles (Year 6)9,941Cabinetry (Year 6)22,619Exterior Painting (Year 7)17,603Interior Painting (Year 7)2,031	Senior Center Bldg. Totals:		3,144,644	468,014	371,257	31,297	743,921	565,105	174,958	225,422	150,605	90,827	323,238	1
Quote to make this building weather tight: \$20,000 Shingle Roof 6,817 6,817 Exterior siding, windows, doors and soffits 64,512 64,512 Interior doors, tiles flooring, walls & Painting 84,739 Mechanical water heater, toilets, lavatories & shower (Year 6) 13,223 Electrical lights and receptacles (Year 6) 22,619 Exterior Painting (Year 7) 17,603 Interior Painting (Year 7) 2,031	Glen Farm Stables													
Quote to make this building weather tight: \$20,000 Shingle Roof 6,817 6,817 Exterior siding, windows, doors and soffits 64,512 64,512 Interior doors, tiles flooring, walls & Painting 84,739 Mechanical water heater, toilets, lavatories & shower (Year 6) 13,223 Electrical lights and receptacles (Year 6) 22,619 Exterior Painting (Year 7) 17,603 Interior Painting (Year 7) 2,031	To Have Trees Delidio #4 Hook 2 (1) (2)													
Shingle Roof 6,817 6,817 6,817 Exterior siding, windows, doors and soffits 64,512 64,512 64,512 Interior doors, tiles flooring, walls & Painting 84,739 84,739 84,739 Mechanical water heater, toilets, lavatories & shower (Year 6) 13,223 13,2														
Exterior siding, windows, doors and soffits 64,512 64,512 Interior doors, tiles flooring, walls & Painting 84,739 Mechanical water heater, toilets, lavatories & shower (Year 6) 13,223 Electrical lights and receptacles (Year 6) 9,941 Cabinetry (Year 6) 22,619 Exterior Painting (Year 7) 17,603 Interior Painting (Year 7) 2,031			C 047	C 047										
Interior doors, tiles flooring, walls & Painting Mechanical water heater, toilets, lavatories & shower (Year 6) Electrical lights and receptacles (Year 6) Exterior Painting (Year 7) Interior Painting (Year 7) Interior Painting (Year 7)  84,739 13,223 13,223 9,941 22,619 22,619 17,603 17,603 2,031														
Mechanical water heater, toilets, lavatories & shower (Year 6)  Electrical lights and receptacles (Year 6)  Exterior Painting (Year 7)  Interior Painting (Year 7)  13,223  9,941  22,619  22,619  17,603  17,603  2,031				64,512					04 720					
Electrical lights and receptacles (Year 6)       9,941         Cabinetry (Year 6)       22,619         Exterior Painting (Year 7)       17,603         Interior Painting (Year 7)       2,031														
Cabinetry (Year 6)       22,619         Exterior Painting (Year 7)       17,603         Interior Painting (Year 7)       2,031														
Exterior Painting (Year 7)       17,603         Interior Painting (Year 7)       2,031														
Interior Painting (Year 7) 2,031									22,019					
				71.329	-	_	-	_	130.522		-	_	-	†

FY 2020 - 2029 Capital Requests				RRENT 5-YEAR PERI					OUT YEARS		
	Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Project Name	Note Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Carpentry Shop - Town Building # 2 (Jacobs Building # 1)	4.005	4 005									
Roof Cleaning Exterior Brick replacement, doors & soffits	1,835 65,234	1,835	65,234								
Electrical Lighting	120,427		03,234	120,427							
Roofing	15,027			120,427		15,027					
Exterior soffits and windows (Year 6 )	1,236					10,027	1,236				
Windows (Year 10)	1,860						,				1,860
Carpentry Shop Total:	205,619	1,835	65,234	120,427	-	15,027	1,236	-	-	-	1,860
December Development of the A. Town Devilding H.A. Handle Devilding H.2)											
Program Barn (wood siding) - Town Building # 4 (Jacobs Building # 2)  Electrical lighting and panel replacement	120,427		120,427								
Exterior doors and painting	26,041		120,427	26,041							
Roofing	60,236			20,011		60,236					
Wood siding and windows	161,139					161,139					
Interior Wood Flooring	229,841					229,841					
Program Barn Total:	597,684	-	120,427	26,041	-	451,216	-	-	-	-	-
olo Barn (wood siding) - Town Building # 6 (Jacobs Building # 3)											
· · · · · · · · · · · · · · · · · · ·	30,926		30,926								
Exterior doors and painting Roofing	60,213		30,920	60,213							
Exterior Windows	53,479			00,213	53,479						
Interior Painting walls	31,388				31,388						
Interior Painting ceilings	19,798				J-,0	19,798					
lighting Fixtures	5,845					5,845					
Sump Pump	1,449					1,449					
Siding and trim	168,938					168,938					
Electric water heater (Year 6)	1,829						1,829				
New Electric Panel (year 8)	4,774								4,774		
Wood Flooring (Year 10)  Polo Barn Total:	272,345 <b>650,984</b>	-	30,926	CO 212	84,867	196,030	1,829		4,774	_	272,345 <b>272,345</b>
POIO BAITI TOTAL.	030,364	-	30,920	60,213	64,667	190,030	1,829	<u> </u>	4,774	-	272,343
Main Barn - Town Building # 7 (Jacobs Building # 7)											
Remove abandoned equipment	24,230			24,230							
Exterior Doors (26 Doors)	81,570				81,570						
Interior painting	7,154				7,154						
Roofing	79,774					79,774					
Wood Windows	73,363					73,363					
Painting ceilings	4,359					4,359					
Light Fixtures Soffits, doors and trim (Year 6)	139,068					139,068	10.000				
Electric water heater (Year 6)	10,089 6,054						10,089 6,054				
Sink and Mop sink (Year 9)	4,376						0,034			4,376	
Wood Flooring all types (Year 10)	17,535									.,570	17,535
Main Barn Total:	447,572	-	-	24,230	88,724	296,564	16,143	-	-	4,376	17,535
Cow or Dairy Barn - Town Building # 8 (Jacobs Building # 4)	9.073	9.073									
Concrete Column to support door header Exterior Doors, Windows and painting	8,073 111,416	8,073	111,416								
Roof cleaning	7,752		7,752								
Roofing	78,275		7,732	78,275							
Exterior soffits and doors	14,437			14,437							
Interior wall painting	31,209			,	31,209						
Interior ceiling painting	9,826				,	9,826					
Lighting inside and out	229,550					229,550					
Sump Pump	1,449					1,449					
Carpeting	68,243					68,243					
Radiant heaters - infrared electric (Year 8)	1,698								1,698		
Ceiling tiles Acoustical (Year 9)	7,112									7,112	270 222
Wood Flooring all types (Year 10)  Cow Barn Total:	270,328 <b>839,368</b>	8,073	119,168	92,712	31,209	309,068	_		1,698	7,112	270,328 <b>270,328</b>
COW DATH TOTAL.	633,300	6,073	113,108	32,112	31,209	303,008	-	-	1,036	7,112	270,320
Bull or Co-Op Barn - Town Building # 9 (Jacobs Building # 5)											
Roof Cleaning	7,752										
Guardrail for Bull turnout and fence post	45,951		45,951								
Exterior wood doors and windows	50,509			50,509							
Lighting	93,353				93,353						
Panel upgrade	4,747				4,747						
Stone / Brick Exterior	412,131				412,131	F2 705					
Roofing  Every Soffits, doors, trim and paint (year 6)	52,705					52,705	6,755				
Exterior Soffits, doors, trim and paint (year 6) Wood flooring all types (Year10)	6,755 201,609						0,755				201,609
Lighting (Year 10)	5,845										5,845
Exterior Doors	7,786										7,786
					510,231	52,705	6,755				

Comments

Exterior doors painting and soffit/trim Interior painting Wood Siding 123 Interior painting room Lighting Light			CU	RRENT 5-YEAR PERI	OD				OUT YEARS			]
Indoor Horse Ring - Town Building # 10 (Jacobs Building # 6)   Roofing   29    Exterior doors painting and soffit/trim   114   Interior painting   23    2	:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	
Exterior doors painting and soffit/trim   114	ing	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	Com
Reofing   29!   Exterior doors painting and soffit/trim   11.0     Interior painting   23     Wood Siding   23     Interior painting room   3     Lighting   24     Windows   24     Windows   24     Windows   25     Painting and Staining (Year 6)   3     Painting and Staining (Year 7)   32     Painting arterior (year 7)   32     Exterior Steel doors (Year 8)   4     Wood Floors all types (Year 10)   4     Indoor Horse Ring Total:   1,365     Pump House - Town Building # 11 (Jacobs Building # 8)   5     Roof cleaning   3     Roof cleaning   3     Wood Doors and Window replacement   25     Roof graph   3     Roof Siding   3     Siding   3     Siding   3     Carpet   4     Painting a Carpet   3     Carpet   4     Painting a Carpet   3     Carpet   4     Painting (Lighting inside and out   15     Lighting replacement   3     Ceiling Tiles Acoustical (Year 9)   3     Bathroom upgrade (Year 9)   3     Ceiling Tiles Acoustical (Year 9)   3     Bathroom upgrade (Year 9)   3     Exterior Door, Windows and soffits/trim   19     Interior painting and gypsum board repairs   3     Mechanical hot water replacement exhaust hood   15     Lighting replacement   3     Wood Ploors, windows and soffits/trim   19     Interior painting and gypsum board repairs   3     Mechanical hot water replacement exhaust hood   15     Lighting replacement   3     Wood Plooring all types (Year 10)   1     Siding, Doors, windows and sofits/trim   19     Interior painting and gypsum board repairs   3     Mechanical hot water replacement exhaust hood   1     Lighting replacement   3     Wood Plooring all types (Year 10)   1     Siding, Doors, windows and soffits/trim   19     Lighting replacement   3     Wood Plooring all types (Year 10)   1     Siding, Doors, windows and soffits/trim   19     Lighting replacement   3     Wood Plooring all types (Year 10												
Interior painting	,077		295,077									
Wood Siding         23           Interior painting room         24           Lighting         24           Windows         3           Interior wood panel walls (Year 6)         2           Painting and Staining (Year 7)         32           Exterior Steel doors (Year 8)         3           Wood Floors all types (Year 10)         45           Indoor Horse Ring Total:         1,365           Pump House - Town Building # 11 (Jacobs Building # 8)         3           Roof cleaning         3           Wood Doors and Window replacement         22           Roofing         3           Soffits, doors and Trim (Year 9)         5           Pump House (Lions Club) - (Jacobs Building # 10)         56           Roof         6           Siding         1           Doors, Soffits, trim         1           Ceiling Painting         1           Carpet         2           Painting         1           Lighting inside and out         1 <td< td=""><td>,877</td><td></td><td></td><td>114,877</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	,877			114,877								
Interior painting room	,076				23,076							
Lighting Windows	,563					230,563						
Mindows	,614					3,614						
Interior wood panel walls (Year 6) Painting and Staining (Year 7) 22 Painting active for (Year 8) Wood Floors (Year 8) Wood Floors all types (Year 10)  Pump House - Town Building # 11 (Jacobs Building # 8) Roof cleaning Roof Interior Steel doors and Window replacement Roofing Soffits, doors and Window replacement Roofing Pump House (Lions Club) - (Jacobs Building # 10) Roof Siding Pump House (Lions Club) - (Jacobs Building # 10) Roof Siding Interior Soffits, trim Ceiling Painting Carpet Painting Lighting inside and out Inghting inside and out Inghting inside and out Door, Wood panel wall door hardware (year 6) Electric water heater (Year 6) Exterior Door (Year 8) Bathroom upgrade (Year 9) Bathroom upgrade (Year 9) Bathroom upgrade (Year 10) Exteror Vindows (Year 10)  Phelp's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting inside and staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Gainer Park Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting Exh	,324					245,324						
Painting and Staining (Year7)         3.26           Painting exterior (year 7)         3.26           Exterior Steed doors (Year 8)         3.26           Wood Floors all types (Year 10)         4.8           Indoor Horse Ring Total:         1,365           Pump House - Town Building # 11 (Jacobs Building # 8)         2.2           Roof Geaning         2.2           Wood Doors and Window replacement         2.5           Soffits, doors and Trim (Year 9)         2.7           Pump House Total:         5.6           Oerby House (Lions Club) - (Jacobs Building # 10)         5.6           Roof         6.6           Siding         1.6           Doors, Soffits, trim         2.0           Celling Painting         6.6           Carpet         2.0           Painting         6.6           Lighting inside and out         1.2           Loor, Wood panel wall door hardware (year 6)         1.2           Exterior Door (Year 8)         1.6           Celling Tiles Acoustical (Year 9)         2.6           Bathroom upgrade (Year 9)         6.6           Exterior Windows (Year 10)         5.6           Exterior Windows (Year 10)         5.6           Exterior Windows (Year 10)	,933					42,933						
Painting exterior (year 7) 326 Exterior Steel doors (Year 8) 326 Wood Floors all types (Year 10) 45 Wood Floors all types (Year 10) 46 Wood Floors all types (Year 11) 1,365  Pump House - Town Building # 11 (Jacobs Building # 8) 52 Roof cleaning 25 Roofig 27 Roofig 27 Soffits, doors and Window replacement 25 Roofing 27 Soffits, doors and Trim (Year 9) 27 Roof 68 Siding 12 Doors, Soffits, trim 12 Cerling Painting 12 Carpet 26 Painting 16 Carpet 27 Painting 16 Electric water heater (Year 6) 12 Electric water heater (Year 6) 13 Electric water heater (Year 6) 15 Exterior Door (Year 8) 16 Exterior Door (Year 10) 15 Exteror Windows (Year 10) 15 Exteror Windows (Year 10) 15 Exteror Windows and soffits/trim 19 Interior painting and gypsum board repairs 19 Wood Doors (Year 6) 13 Elghting inside and sidning # 11) Siding, Doors, windows and soffits/trim 19 Interior painting and gypsum board repairs 19 Wood Doors (Year 8) 19 Event (Jacobs Building # 11) Siding, Doors, windows and soffits/trim 19 Interior painting and gypsum board repairs 19 Wood Doors (Year 8) 19 Poor Hardward (Year 8) 19 Event (Jacobs Building # 11) 19 Boller (Year 8) 10 Event (Jacobs Building # 11) 19 Event	,895						7,895					
Exterior Steel doors (Year 8)         4           Wood Floors all types (Year 10)         1,363           Imph House - Town Building # 11 (Jacobs Building # 8)         1,363           Roof cleaning         2           Wood Doors and Window replacement         25           Roofing         25           Soffits, doors and Trim (Year 9)         56           Pump House (Lions Club) - (Jacobs Building # 10)         56           Roof         6           Siding         1           Doors, Soffits, trim         2           Ceiling Painting         2           Carpet         2           Painting         1           Lighting inside and out         1           Door, Wood panel wall door hardware (year 6)         1           Electric water heater (Year 6)         1           Electric water heater (Year 9)         3           Tile flooring (Year 10)         5           Exterior Door (Year 8)         3           Ceiling Tiles Accustical (Year 9)         3           Bathroom upgrade (Year 9)         3           Tile flooring (Year 10)         5           Exterior Windows (Year 10)         5           Exterior Lighting and Stabiling # 11)         3	,076							23,076				
Wood Floors all types (Year 10)  Indoor Horse Ring Total:  Indoor Roof Cleaning  Indoor Roof Cleaning  Indoor Roof Roof  Indoor Roof	,429							326,429				
ump House - Town Building # 11 (Jacobs Building # 8) Roof cleaning	,115								3,115			
ump House - Town Building # 11 (Jacobs Building # 8) Roof cleaning	,842										49,842	
Roof cleaning Wood Doors and Window replacement 25 Roofing 26 Soffits, doors and Trim (Year 9) Pump House Total: 56 erby House (Lions Club) - (Jacobs Building # 10) Roof Siding Doors, Soffits, trim Celling Painting Carpet Painting Lighting inside and out 15 Door, Wood panel wall door hardware (year 6) Electric water heater (Year 6) Exterior Door (Year 8) Celling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Tile flooring (Year 10) Exteror Windows (Year 10) Exteror Windows (Year 10) Derby House Total: 100 help's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim 194 Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 8) Painting and Staining (Year 7) Door Hardware (Year 8) Gien Farm Stables Totals: 6,065 en Park chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 12 Lighting 13 Experiment 2 Sempark Chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 15 Lighting 16 Sempark Chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 15 Lighting 16 Sempark Chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 2 Lighting 2 Lighting 3 Lighting 3 Lighting 4 Li	,821	-	295,077	114,877	23,076	522,434	7,895	349,505	3,115	-	49,842	]
Roof cleaning Wood Doors and Window replacement 25 Roofing 26 Soffits, doors and Trim (Year 9) Pump House Total: 56 erby House (Lions Club) - (Jacobs Building # 10) Roof Siding Doors, Soffits, trim Celling Painting Carpet Painting Lighting inside and out 15 Door, Wood panel wall door hardware (year 6) Electric water heater (Year 6) Exterior Door (Year 8) Celling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Tile flooring (Year 10) Exteror Windows (Year 10) Exteror Windows (Year 10) Derby House Total: 100 help's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim 194 Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 8) Painting and Staining (Year 7) Door Hardware (Year 8) Gien Farm Stables Totals: 6,065 en Park chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 12 Lighting 13 Experiment 2 Sempark Chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 15 Lighting 16 Sempark Chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 15 Lighting 16 Sempark Chibits Hall Roof, doors, windows and painting (quoted price) 2 Lighting 2 Lighting 2 Lighting 3 Lighting 3 Lighting 4 Li												
Wood Doors and Window replacement Roofing 25 Soffits, doors and Trim (Year 9) 25 Soffits, doors and Trim (Year 9) 25 Soffits, doors and Trim (Year 9) 26 Furny House (Lions Club) - (Jacobs Building # 10) Roof 6 Gilding 12 Doors, Soffits, trim 12 Doors, Soffits, trim 13 Celling Painting 14 Celling Painting 15 Cerpet 16 Celling Painting 16 Celling Painting 17 Cerpet 17 Celling Painting 17 Cerpet 18 Celling Painting 18 Cerpet 19 Celling Inside and out 19 Door, Wood panel wall door hardware (year 6) 19 Celling Tiles Acoustical (Year 9) 19 Centror Windows (Year 10) 19 Centror painting and gypsum board repairs 19 Celling Tiles (Year 9) 19 Centror painting and gypsum board repairs 19 Centror painting and Staining (Year 7) 19 Centror (Year 8) 10 Centro	670	2.670										
Roofing Soffits, doors and Trim (Year 9)	,670	3,670			25.402							
Soffits, doors and Trim (Year 9)  Pump House Total:  State Preby House (Lions Club) - (Jacobs Building # 10)  Roof Sof Siding Soors, Soffits, trim Ceiling Painting Carpet Painting Lighting inside and out 19 Door, Wood panel wall door hardware (year 6) Electric water heater (Year 6) Esterior Door (Year 8) Ceiling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Exteror Windows (Year 10) Exteror Windows (Year 10)  Phelp's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim 194 Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Solier (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10) Phelp's House Total:  Glen Farm Stables Totals: 6,063  Ceil Park Cabibits Hall Roof, doors, windows and painting (quoted price) Lighting 195 Lighti	,193				25,193	35.505						
Pump House (Lions Club) - (Jacobs Building # 10)  Roof Siding Siding Siding Soffits, trim Ceiling Painting Carpet Painting Carpet Painting Corry Wood panel wall door hardware (year 6) Siding Side and out Stighting inside and out Stighting Itles Acoustical (Year 6) Stighting (Year 8) Stighting Stighting (Year 9) Stighting (Year 10) Stighting (Year 10) Stighting replacement Stighting replacement Stighting replacement Stighting replacement Stighting replacement Stighting replacement Stighting stowers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Stighting and Staining (Year 7) Stighting and Staining (Year 7) Stighting and Staining (Year 7) Stighting and Staining (Year 8) Stighting Acoustical Staining (Year 10) Stighting and Staining (Year 9) Stighting Acoustical Staining (Year 10) Stigh	,585					25,585				4.540		
Rerby House (Lions Club) - (Jacobs Building # 10)  Roof Siding 12 Doors, Soffits, trim Ceiling Painting Cerpet 26 Painting Lighting inside and out 15 Door, Wood panel wall door hardware (year 6) Electric water heater (Year 6) Exterior Door (Year 8) Ceiling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Exteror Windows (Year 10) Exteror Windows (Year 10)  Derby House Total:  106  107  108  109  109  109  109  109  109  109	,648 , <b>096</b>	3,670		_	25,193	25,585	-	_		1,648 <b>1,648</b>	_	1
Roof Siding Siding Siding Siding Siding Siding Soors, Soffits, trim Ceiling Painting Carpet Painting Carpet Painting Carpet Painting Side and out Door, Wood panel wall door hardware (year 6) Siding Poor, Wood panel wall door hardware (year 6) Siding Riles Acoustical (Year 8) Siding Riles Acoustical (Year 9) Sathroom upgrade (Year 9) Siding Riles Acoustical (Year 9) Sexterior Windows (Year 10) Sexteror Windows (Year 10) Sexteror Windows (Year 10) Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Siding Roors, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Siding Mood Plooring all types (Year 10) Siding Phelp's House Total:  Glen Farm Stables Totals:  6,065 Sen Park  xhibits Hall Roof, doors, windows and painting (quoted price) Lighting Siding, Soors, windows and painting (quoted price) Lighting Siding Riles Acoustical (Year Pinterior Riles Acoustical Riles Acousti	,550	3,070	-	-	23,193	23,363	-	•	-	1,046	-	Ì
Siding Doors, Soffits, trim												
Doors, Soffits, trim	,736		6,736									
Ceiling Painting Carpet 20 Painting 20 Painting 20 Painting 30 Ceiling inside and out 11 Door, Wood panel wall door hardware (year 6) 11 Electric water heater (Year 6) 12 Electric water heater (Year 8) 12 Electric water heater (Year 9) 13 Exterior Door (Year 8) 15 Ceiling Tiles Acoustical (Year 9) 16 Exterior Windows (Year 9) 17 Exteror Windows (Year 10) 17 Exteror painting and gypsum board repairs 17 Experiment 18 Experiment 19	,796			12,796								
Carpet Painting	,238			1,238								
Painting Lighting inside and out Door, Wood panel wall door hardware (year 6) Electric water heater (Year 6) Exterior Door (Year 8) Ceiling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Tile flooring (Year 10) Exteror Windows (Year 10) Derby House Total:  100  help's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim 194 Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Gabinetry (Year 9) Wood Flooring all types (Year 10) Phelp's House Total:  Glen Farm Stables Totals: 6,065  cen Park  xhibits Hall Roof, doors, windows and painting (quoted price) Lighting 125	197			197								
Lighting inside and out Door, Wood panel wall door hardware (year 6) Electric water heater (Year 6) Electric water heater (Year 8) Ceiling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Bathroom upgrade (Year 9) Tile flooring (Year 10) Exteror Windows (Year 10)  Perby House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10)  Phelp's House Total:  Glen Farm Stables Totals: 6,065  ### April ###	,548				20,548							
Door, Wood panel wall door hardware (year 6)  Electric water heater (Year 6)  Exterior Door (Year 8)  Ceiling Tiles Acoustical (Year 9)  Bathroom upgrade (Year 9)  Tile flooring (Year 10)  Exteror Windows (Year 10)  Derby House Total:  help's House - (Jacobs Building # 11)  Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs  Mechanical hot water replacement exhaust hood Lighting replacement Intyl Floor tiles  Wood Doors (Year 6)  Painting and Staining (Year 7)  Door Hardware (Year 8)  Boiler (Year 8)  Cabinetry (Year 9)  Mood Flooring all types (Year 10)  Phelp's House Total:  Glen Farm Stables Totals:  cen Park  xhibits Hall  Roof, doors, windows and painting (quoted price) Lighting  12  13  14  15  16  17  18  17  18  18  19  19  19  10  10  11  11  11  12  13  14  15  16  17  17  18  18  18  18  18  18  18  18	,643				6,643							
Electric water heater (Year 6) Exterior Door (Year 8) Ceiling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Tile flooring (Year 10) Exteror Windows (Year 10)  Derby House Total:  100  help's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10)  Phelp's House Total:  Glen Farm Stables Totals: 6,063  en Park  xhibits Hall Roof, doors, windows and painting (quoted price) Lighting  150  261  272  273  274  275  276  277  277  277  277  278  278  279  270  270  270  270  271  271  272  273  274  275  276  277  277  277  277  277  277	,483					15,483						
Exterior Door (Year 8)  Ceiling Tiles Acoustical (Year 9)  Bathroom upgrade (Year 9)  Tile flooring (Year 10)  Exteror Windows (Year 10)  Phelp's House - (Jacobs Building # 11)  Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9)  Wood Flooring all types (Year 10)  Phelp's House Total:  Glen Farm Stables Totals:  6,063  en Park  Exhibits Hall  Roof, doors, windows and painting (quoted price) Lighting  12  13  14  15  16  17  18  18  18  18  19  19  19  19  19  19	,289						11,289					
Ceiling Tiles Acoustical (Year 9) Bathroom upgrade (Year 9) Tile flooring (Year 10) Exteror Windows (Year 10)  Perby House Total:  Derby House Total:  Oberby House Total:  Oberb	,829						1,829					
Bathroom upgrade (Year 9) Tile flooring (Year 10) Exteror Windows (Year 10)  Phelp's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10)  Phelp's House Totals  Glen Farm Stables Totals:  child the service of t	,194								1,194			
Tile flooring (Year 10) Exteror Windows (Year 10)  Phelp's House - (Jacobs Building # 11) Siding, Doors, windows and soffits/trim Interior painting and gypsum board repairs Mechanical hot water replacement exhaust hood Lighting replacement Stopping showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10)  Phelp's House Total:  Glen Farm Stables Totals:  Exhibits Hall Roof, doors, windows and painting (quoted price) Lighting  Derby House Total:  Statistics Hall Roof, doors, windows and painting (quoted price) Lighting  Derby House Total:  Statistics Hall Roof, doors, windows and painting (quoted price) Lighting	,320									8,320		
Exteror Windows (Year 10)  Derby House Total:  100  Phelp's House - (Jacobs Building # 11)  Siding, Doors, windows and soffits/trim  194 Interior painting and gypsum board repairs  Mechanical hot water replacement exhaust hood Lighting replacement  50 Plumbing showers, toilets and sink replacement  Wood Doors (Year 6)  Painting and Staining (Year 7)  21 Door Hardware (Year 8)  Boiler (Year 8)  Cabinetry (Year 9)  Wood Flooring all types (Year 10)  Phelp's House Total:  686  686  687  688  688  688  688  68	,033									6,033		
Phelp's House - (Jacobs Building # 11)  Siding, Doors, windows and soffits/trim 194 Interior painting and gypsum board repairs 324 Mechanical hot water replacement exhaust hood 555 Lighting replacement 556 Lighting replacement 557 Plumbing showers, toilets and sink replacement 366 Wood Doors (Year 6) 326 Painting and Staining (Year 7) 227 Door Hardware (Year 8) 127 Boiler (Year 8) 127 Boiler (Year 8) 127 Wood Flooring all types (Year 10) 118 Phelp's House Total: 686  Glen Farm Stables Totals: 6,063  en Park Exhibits Hall Roof, doors, windows and painting (quoted price) 227 Lighting 152 Lighting 152  Roof, doors, windows and painting (quoted price) 125 Lighting 152  Lighting 152  Lighting 152  Phelp's House Total: 252  Lighting 153  Lighting 154  Li	,403										5,403	
Phelp's House - (Jacobs Building # 11)  Siding, Doors, windows and soffits/trim 194 Interior painting and gypsum board repairs 32 Mechanical hot water replacement exhaust hood 155 Lighting replacement 56 Plumbing showers, toilets and sink replacement 56 Plumbing showers, toilets and sink replacement 36 Vinyl Floor tiles 27 Wood Doors (Year 6) 32 Painting and Staining (Year 7) 22 Door Hardware (Year 8) 12 Boiler (Year 8) 60 Cabinetry (Year 9) 64 Wood Flooring all types (Year 10) 118 Phelp's House Total: 686  Cen Park  Exhibits Hall Roof, doors, windows and painting (quoted price) 22 Lighting 156  Lighting 194  Lighting 194  Lighting 294  Lighting 295  L	,172										3,172	
Siding, Doors, windows and soffits/trim  Interior painting and gypsum board repairs  Mechanical hot water replacement exhaust hood Lighting replacement Siding, Poors, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10) Phelp's House Total:  Glen Farm Stables Totals:  cen Park  xhibits Hall Roof, doors, windows and painting (quoted price) Lighting  194 Lighting 194 Lighting 194 Siding, Doors, windows and soffits/trim 194 Interior painting and sprinting (quoted price) 195 Lighting 194 Lighting 195 Lighting 195 Lighting 195 Lighting 195 Lighting 196 Lighting 196 Lighting 196 Lighting 197 Lig	,881	-	6,736	14,231	27,191	15,483	13,118	-	1,194	14,353	8,575	ļ
Siding, Doors, windows and soffits/trim  Interior painting and gypsum board repairs  Mechanical hot water replacement exhaust hood Lighting replacement Siding, Poors, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10) Phelp's House Total:  Glen Farm Stables Totals: 6,063  en Park  xhibits Hall Roof, doors, windows and painting (quoted price) Lighting  129 Lighting 150 161 165 167 168 167 168 168 168 168 168 168 168 168 168 168												
Interior painting and gypsum board repairs  Mechanical hot water replacement exhaust hood Lighting replacement  Stippling replacement Stippling replacement Stippling replacement Stippling replacement Stippling showers, toilets and sink replacement Stippling showers, toilets and sink replacement Stippling replacement Stippling replacement Stippling replacement Stippling showers, toilets and sink replacement Stip	,903		194,903									
Mechanical hot water replacement exhaust hood Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10) Phelp's House Total:  Glen Farm Stables Totals: 6,063  Park  **Thibits Hall Roof, doors, windows and painting (quoted price) Lighting  50  10  11  12  13  14  15  16  16  17  18  18  18  18  18  18  18  18  18	,747		32,747									
Lighting replacement Plumbing showers, toilets and sink replacement Vinyl Floor tiles Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10) Phelp's House Total:  Glen Farm Stables Totals: 6,063  Park  **Third Stables** **Third St	,795		59,795									
Plumbing showers, toilets and sink replacement  Vinyl Floor tiles  Wood Doors (Year 6)  Painting and Staining (Year 7)  Door Hardware (Year 8)  Early (Year 9)  Wood Flooring all types (Year 10)  Glen Farm Stables Totals:  6,063  Cabinetry  Arhibits Hall  Roof, doors, windows and painting (quoted price)  Lighting  136  Lighting  137  Lighting  138  Lighting	,378		50,378									
Vinyl Floor tiles  Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10)  Phelp's House Total:  Glen Farm Stables Totals: 6,063   **This is a stable of the stable of	,797		36,797									
Wood Doors (Year 6) Painting and Staining (Year 7) Door Hardware (Year 8) Boiler (Year 8) Cabinetry (Year 9) Wood Flooring all types (Year 10) 118 Phelp's House Total: Glen Farm Stables Totals: 6,063  en Park  xhibits Hall Roof, doors, windows and painting (quoted price) Lighting 12	,737		30,737	2,737								
Painting and Staining (Year 7)  Door Hardware (Year 8)  Boiler (Year 8)  Cabinetry (Year 9)  Wood Flooring all types (Year 10)  Phelp's House Total:  Glen Farm Stables Totals:  6,063  en Park  xhibits Hall  Roof, doors, windows and painting (quoted price)  Lighting  22  Lighting	,044			2,737			32,044					
Door Hardware (Year 8) 12 Boiler (Year 8) 60 Cabinetry (Year 9) 64 Wood Flooring all types (Year 10) 118 Phelp's House Total: 686 Glen Farm Stables Totals: 6,062 en Park  xhibits Hall Roof, doors, windows and painting (quoted price) 22 Lighting 15	,988						32,044	21,988				
Boiler (Year 8) 60 Cabinetry (Year 9) 64 Wood Flooring all types (Year 10) 118 Phelp's House Total: 686 Glen Farm Stables Totals: 6,063 en Park xhibits Hall Roof, doors, windows and painting (quoted price) 22 Lighting 15	,283							21,300	12,283			
Cabinetry (Year 9) 64 Wood Flooring all types (Year 10) 118 Phelp's House Total: 686 Glen Farm Stables Totals: 6,063 en Park xhibits Hall Roof, doors, windows and painting (quoted price) 22 Lighting 15	,179								60,179			
Wood Flooring all types (Year 10) 118 Phelp's House Total: 686 Glen Farm Stables Totals: 6,063 en Park Exhibits Hall Roof, doors, windows and painting (quoted price) 23 Lighting 15	,245								00,179	64.245		
Phelp's House Total: 686  Glen Farm Stables Totals: 6,063  en Park  Exhibits Hall  Roof, doors, windows and painting (quoted price) 23  Lighting 15										64,245	118,774	
Glen Farm Stables Totals: 6,063 en Park Exhibits Hall Roof, doors, windows and painting (quoted price) 23 Lighting 15	,870	-	374,620	2,737	-	-	32,044	21,988	72,462	64,245	118,774 118,774	t
xhibits Hall Roof, doors, windows and painting (quoted price) Lighting	,5.0		577,020	2,131	-		32,044	21,300	72,402	UT,ET3	110,774	t
khibits Hall  Roof, doors, windows and painting (quoted price)  Lighting  22	,523	92,659	1,058,139	505,977	790,491	1,884,112	209,542	391,127	83,243	91,734	954,499	]
Roof, doors, windows and painting (quoted price)  Lighting  15												
Roof, doors, windows and painting (quoted price)  Lighting  15												
Lighting 15	720	24 720										
	,730	21,730	45 450									
AMA I Cidira-	,458		15,458			40.46						
	,401					10,401		44.504				
	,591							14,591			FC 025	
	,026 <b>,206</b>	21,730	15,458	-	_	10,401	-	14,591	_	_	56,026 <b>56,026</b>	4

7 2020 - 2029 Capital Requests		C			RRENT 5-YEAR PERI		VE4	VE C = 0	V====	OUT YEARS	VEAT 2	VEAT 10
		Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Project Name	Note	Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
destroom		2 220		2 220								
Interior Painting		2,229 1,882		2,229 1,882								
Ceiling painting				1,002	1 620							
Lighting		1,639			1,639							
Water heater and remove old shower		3,338			3,338	4.404						
Entrance Doors		1,194				1,194	6 700					
Exterior windows exhaust vent		6,790					6,790					
Exterior Painting (Year 7)		8,925							8,925			
Interior Painting (Year 9)		2,229									2,229	
Soffits doors and trim Lighting and water heater (Year 10)		8,869										8,869
Restroom Total:		37,095	-	4,111	4,977	1,194	6,790	-	8,925	-	2,229	8,869
vent Office												
Roof , exterior painting and lighting		7,342		7,342								
New door		1,557		7,5 .2		1,557						
Siding		2,947				1,557	2,947					
Exterior Painting (Year 7)		4,167					2,347		4,167			
Electric panel replacement (Year 8)		4,774							4,107	4,774		
										4,774		17 204
Windows, interior ceilings wood flooring wood walls (Year 10)  Event Office Total:		17,204 <b>37,991</b>	-	7,342	_	1,557	2,947	-	4,167	4,774	-	17,204 <b>17,204</b>
Event Office Total.		37,331	<u> </u>	7,342	<u> </u>	1,557	2,347	-	4,107	4,774	-	17,204
ecretary Booth												
Roof		676		676								
Doors, painting interior and exterior		6,227		6,227								
Exterior siding		1,583					1,583					
Exterior painting (year 7)		2,273							2,273			
Interior painting and staining		1,142							1,142			
Interior wood ceiling and wood flooring and lighting (Year 10 )		8,744							,			8,744
Secretary Booth Total:		20,645	-	6,903	-	-	1,583	-	3,415	-	-	8,744
ihed Frame												
Roof and exterior painting		21,506			21,506							
4 doors		4,776				4,776						
Wood siding		6,674					6,674					
Exterior painting (year 7)		9,382							9,382			
Interior ceiling and wood wall		7,575							7,575			
Shed Frame Total:		49,913	-	-	21,506	4,776	6,674	-	16,957	-	-	-
icnic Pavilion												
Roofing (Jacobs = \$42,405, Quote=\$10,000)		10,000	10,000									
Soffits and trim		1,048	_==,000				1,048					
Painting Ceiling (Year 7)		5,020					1,040		5,020			
Painting (year 9)		23,033							3,020		23,033	
Lighting fixtures (Year 10)		16,022									23,033	16,022
Picnic Pavilion Total:		55,123	10,000	-		-	1,048	-	5,020	_	23,033	16,022
		,					_,		-,-20			,
itchen												
Exterior painting		7,605				7,605						
Soffits doors and trim (Year 6)		825						825				
Vinyl Flooring (Year 6)		4,419						4,419				
Water heater (Year 6)		6,054						6,054				
Wood doors (Year 8)		2,388								2,388		
Wood windows (year 10)		3,316								,		3,316
Painting interior (year 10)		4,172										4,172
Roof exhaust fan (Year10)		13,893										13,893
Lighting (Year10)		5,127										5,127
Kitchen:		47,799	-	-	-	7,605	-	11,298	-	2,388	-	26,508
Glen Park Bldgs. Totals:		366,772	31,730	33,814	26,483	15,132	29,443	11,298	53,075	7,162	25,262	133,373

Y 2020 - 2029 Capital Requests			CU	RRENT 5-YEAR PERI	OD				OUT YEARS		
	Cost	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Project Name	Note Remaining	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
len Manor House (Enterprise Fund)											
Gutters, electric panel replacement and plumbing fixtures	26,806	26,806									
Exterior signage	478	478									
Interior painting	204,410		204,410								
Interior painting ceiling	55,304			55,304							
Wood Doors	116,080				116,080						
Roofing	274,377					274,377					
Exterior Lighting	40,914					40,914					
Interior Painting (Year 6)	73,100						73,100				
Fire alarm (Year 6)	133,046						133,046				
Security system (Year6)	182,948						182,948				
Paving (Year7)	188,592							188,592			
Interior Painting (Year7)	55,304							55,304			
Exterior doors (Year8)	57,755								57,755		
Electric Panels and PA (Year8)	142,405								142,405		
Interior ceiling tiles and painting /staining (Year9)	264,561									264,561	
Water Heater (Year9)	3,540									3,540	
Wood Windows (Year10)	212,447										212,447
Wood Floors (Year10)	1,139,736										1,139,736
Interior Lighting	591,156										591,156
Glen Manor House Totals:	3,762,959	27,284	204,410	55,304	116,080	315,291	389,094	243,896	200,160	268,101	1,943,339
len Manor Carriage House											
Gutters	3,902										
Exterior doors, windows and cleaning	75,356										
Interior doors and painting	68,792										
Remove abandoned material	9,940	9,940									
Lighting protection and electric panel	7,401	7,401									
Roofing	29,253					29,253					
Lighting fixtures	40,887					40,887					
Wall and Ceiling painting (Year 7)	18,278							18,278			
New Panelboard (Year 8)	5,799								5,799		
Restrooms (Year 9)	48,194									48,194	
Wood Flooring (Year 10)	80,023										80,023
Exhaust Fan (Year 10)	5,355										5,355
Glen Manor Carriage House Totals:	393,180	165,391	-	-	-	70,140	-	18,278	5,799	48,194	85,378
. ,		2 22 2 2 2 2		4 ==0	2 222		1 202				
Jacobs Report Total:	24,829,325	2,834,340	2,432,719	1,570,131	2,005,937	3,655,032	1,392,677	2,315,565	2,236,790	880,670	5,505,464
Taum ( Cahaal ) Isaak Berent	20 000 404	2 744 542	2 ((0 005	2 205 502	2 025 200	4 000 773	2 240 000	2 002 727	2 070 227	1 200 027	E 70E 202
Town + School + Jacobs Report:	36,959,191	3,741,512	3,668,805	2,365,562	2,925,200	4,800,772	2,318,888	3,093,727	2,879,237	1,290,027	5,785,382
and Daving Dragger											
oad Paving Program	000000	000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
Town Roads:	9900000	900000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
Total CIP:	46,859,191	4,641,512	4,668,805	2 205 502	2.025.200	5,800,772	2 210 000	4,093,727	3,879,237	2,290,027	6,785,382
	40.859.191	4.041.512	4.005.805	3,365,562	3,925,200	5.800.//2	3,318,888	4.093./2/	3.8/9.23/	2.290.02/	n./aa.38/