

		American Rescue Plan	
FY 21	\$		901,510
FY 22	\$		901,510
County FY 21	\$		1,672,974
County FY 22	\$		1,672,974
		\$	5,148,969

Treat this like a grant.

Allowable uses:

* To respond to the pandemic or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or to aid impacted industries such as tourism, travel and hospitality.

* For premium pay to eligible workers performing essential work (as determined by each recipient government) during the pandemic, providing up to \$13 per hour above regular wages.

* For the provision of government services to the extent of the reduction in revenue due to the pandemic (relative to revenues collected in the most recent full fiscal year prior to the emergency).

* To make necessary investments in water, sewer, or broadband infrastructure.

Municipal FY21	\$	901,510
Municipal FY22	\$	901,510
County FY 21	\$	1,672,974
County FY 22	\$	1,672,974
	\$	<u>5,148,969</u>

Respond to the pandemic / necessary investments

Town Hall-Council Chambers A/V System Upgrade	\$	(100,000)
Desktops Replacement (Police, Fire, DPW)	\$	(14,000)
Fire Records & Dispatching Software and Equipment	\$	(77,000)
Life Line Ambulance	\$	(320,000)
Fiber line (DPW to Fire building)	\$	(20,000)
EMA: EOC Upgrades	\$	(8,000)
EMA: Mobile CMD Post	\$	(5,300)
Dispatch Console	\$	(200,000)
	\$	<u>(744,300)</u>

Remaining \$ 4,404,669

Recommended Priorities

Emergency Apparatus / CIP	\$	(1,500,000.00)
PI Water System	\$	(300,000.00)
Island Park Storm Drain Repair	\$	(150,000.00)
Portsmouth Park Storm Drain and Catch Replacement	\$	(725,000.00)
Resilience Program	\$	(100,000.00)
Cesspool Replacement Grant Program	\$	(750,000.00)
DPW Water main extension	\$	(118,125.00)
Street Sweeper	\$	(250,000.00)
Jet Trailer	\$	(65,000.00)
Clamshell Bucket	\$	(9,000.00)
DPW 800Mhz Radios	\$	(201,200.00)
Police Tasers	\$	(25,700.00)
Broadband: planning work and enhancing GIS solutions	\$	-
	\$	<u>210,644.00</u>

Lost Revenue vs APRA

\$ 5,148,969	ARP Funds
\$ (2,063,745)	Lost Revenue
\$ 3,085,224	Must be spent iaw ARP Guidelines

