



21 JAN 2021

Memorandum

From: Rich Rainer, Town Administrator
To: Portsmouth Town Council

SUBJ: RECREATIONAL TRAIL GRANT PROGRAM - 2020 GRANT ROUND

Honorable Council,

The Melville Park Committee is seeking authorization to revise their trail restoration grant application through the Federal Highway Administration Recreational Trail Program. Their proposed scope of work is attached.

These grants are limited to up to eighty percent of total (eligible) project costs. At least twenty percent of the project cost must be contributed by the grantee or other qualifying sources. The committee is revising their grant request from \$25,000, to \$39,620. \$7,924 will be the required match. They propose \$4,628 in cash match to be paid through their annual budget. \$3,296 will be provided for via in kind services from DPW and the Committee.

I recommend you approve their request.

Very respectfully,
Rich Rainer

We have adjusted our request to a total of \$39,620, with \$31,696.00 asked from RIDEM and \$7,924 from the Town of Portsmouth. The Town's contribution is \$4,628.00 in cash that will come from the Melville Park Committee's budget over the next 2 years. \$3,296.00 of in-kind hours will be covered by the Public Works Department and Melville Park Committee

Department of Public Works (40 hrs. @\$48/hr [est]), Melville Park Committee volunteers (57 hrs @\$24/hr).

Breakdown and rationale follows:

Bridge total is \$31,920. Quote for composite bridge is \$25,000. Rental of crane is \$5000 (est.) and \$1,920 for site prep work. Town will contribute \$4,504 towards the cost. DPW time is \$960 (20 hrs. to coordinate purchase), MPC time is \$920 (38hrs. to check specifications and prepare site). Request to RIDEM is \$25,536.00.

Trail Road Repairs total is \$5,420. RIDEM request is \$4,336.00. Town will contribute \$124.00 toward cost of dredge, pipe and fill with road tailings, \$960 for DPW (20 hrs. for supervision of contractor)

Loop Trail Signs total is \$2,280. Request to RIDEM is \$1,824.00. Town will contribute \$0.00 MPC will spend 19 hrs. (19 x 24 = \$456.00) for design, purchase of signs and poles, and installation in concrete at designated sites.

If these are acceptable, the cost section of the proposal will be updated to reflect new estimates.

Bridge		Request from RIDEM	Town funds (Melville Park Comm)	Hours in kind (\$)
Composite bridge	\$25,000			
Crane rental	\$5,000			
Site and prep work	\$1,920			
Total	\$31,920	\$25,536	\$4,504	DPW: \$960 MPC: \$920
Trail Repairs	\$5,420	\$4,336	\$124	DPW: \$960
Dredge mud				
Install 1 drain				
Fill to grade				
Loop Trail Signs	\$2,280	\$1,824		MPC: \$456
Design sign				
Order fabrication				
Install on posts				
Grand Totals	\$39,620	\$31,696	\$4,628	\$3,296