

**PORTSMOUTH TOWN COUNCIL MEETING
JUNE 9, 2021(Wednesday)
BUDGET HEARING AGENDA**

On June 9, 2021, the Portsmouth Town Council meeting at 7:00 PM will be live streamed on the web and by phone dial-in using the Zoom remote meeting service. Please note that any displayed documentation during the meeting will be visible through the web or mobile device but will not be visible using the phone dial-in option.

The meeting being held at Portsmouth High School will be open to the public, subject to space availability and all social distancing guidelines.

To access the meeting by phone dial-in, please dial **1-888-788-0099**
Once prompted for the meeting ID, please dial **996-8471-9966#**
Once prompted for a participant ID, **dial # again.**

You will now be in the meeting.

While in the audio conference, **to raise your hand to ask a question, dial *9** and the host will be notified of your interest to ask a question. **Dial *6 to mute and unmute yourself.**

To access the meeting through the web using a computer or mobile device, go to the following web link in any browser (i.e. Google Chrome, Internet Explorer, Apple Safari, Mozilla Firefox, etc.) to run the Zoom app and view the meeting:

<https://livestream.portsmouthri.com/towncouncil>

Using your laptop or mobile device, you can raise your hand to ask a question, or pose the question in the moderated Question and Answering chat window. The host will then be able to respond to your raised hand or Q&A question.

7:00 PM – Portsmouth High School Auditorium, 120 Education Lane

PLEDGE OF ALLEGIANCE

SITTING AS THE PORTSMOUTH TOWN COUNCIL

1. Roll Call

BUDGET HEARING – The Full Budget is Available for Review on the Town’s Website
[FY 22 Town Budget](#)

**Town of Portsmouth, Rhode Island
Budget Hearing
Report to Taxpayers on the Current and Proposed Budget**

	Approved for Budget Year Operating/Capital FY2020-2021	Proposed Budget Year Operating/Capital FY2021-2022
General Fund		
<i>General Fund Expenses</i>		
Education	\$ 38,416,740	\$ 39,167,388
School Debt Service (funded by Town)	566,152	546,404
Town Council	11,366	10,866
Town Administrator	309,725	303,796
Administrative Services	4,717,463	4,935,892
Town Debt Service	2,029,404	1,556,747
Planning & Development	799,962	826,584
Public Safety	14,042,897	15,688,790
Public Works Department	3,092,610	3,327,079
Parks, Recreation & Community Services	1,258,787	1,396,057
Transfers out to other funds	1,362,865	1,314,972
<i>General Fund Expenses Total \$</i>	66,607,971 \$	69,074,575
 <i>General Fund Revenues</i>		
Local Property Tax	\$ 57,505,015	\$ 59,049,037
Local Non-Property Tax	3,363,183	4,217,776
Federal	-	-
State	5,739,773	5,807,762
<i>General Fund Revenues Total \$</i>	66,607,971 \$	69,074,575

Transfer Station Fund

Transfer Station Expenses

Operations	\$	715,963	\$	648,545
Bond Debt Service		<u>22,101</u>		<u>22,101</u>
<i>Transfer Station Expenses Total</i>	\$	738,064	\$	670,646

Transfer Station Income

Income		<u>727,553</u>		<u>749,945</u>
<i>Transfer Station Income Total</i>	\$	727,553	\$	749,945

The Town of Portsmouth Education expenditure for the 2021-2022 budget year is \$39,167,388. This is an increase of \$550,648. Below is a Comparison Summary For Educational Expenditures With Prior Year Budget and Current Proposed Budget.

	Approved for Current Year Operating/Capital FY2020-2021	Proposed Budget Year Operating/Capital FY2021-2022	Increase (Decrease)	
Town of Portsmouth School Funding Summary				
Local Appropriations	\$ 34,570,876	\$ 35,493,987		
Health Care Reduction	-	(126,806)		
Total Town Appropriation	\$ 34,570,876	\$ 35,367,181	\$ 796,305	2.30%
State Aid				
State Aid-General Funding	3,845,864	3,800,207	(45,657)	-1.19%
Total State Aid	\$ 3,845,864	\$ 3,800,207		
Total Appropriation Before Capital	\$ 38,416,740	\$ 39,167,388		
School Capital	200,000	-	(200,000)	-100.00%
Total School Capital	200,000	-		
Total Town and State Funding	\$ 38,616,740	\$ 39,167,388	\$ 550,648	1.43%

The Proposed 2021-2022 Budget is available online.

The public is welcome to attend any meeting of the Town's boards or its committees. If communication assistance (readers / interpreters/ captions) is needed or any other accommodations to ensure equal participation, please contact the Town Clerk's Office at 401-683-2101 at least three (3) business days prior to the meeting.

This is to certify that the data contained in this report is correct to the best of my knowledge.

Kevin M Aguiar
Town Council President

ADJOURN

FUTURE MEETINGS

- Jun 14 7:00 PM – Town Council Meeting
- Jun 28 7:00 PM – Town Council Meeting
- Jul 12 7:00 PM – Town Council Meeting

ADJOURN

The public is welcome to any meeting of the Town's boards or its committees. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact the Town Clerk's Office at 683-2101 at least (3) business days prior to the meeting. POSTED 6/7/21