Agenda

- Community Forum Feedback
- Project Strategy, Approach & Summary
- School Concept Designs
- Preliminary Cost Model
- Question & Answers
Portsmouth Public Schools are GOOD investing NOW will make them GREAT!
Community Forum

• Strengths
• Challenges
• Opportunities
• Goals
Project Strategy

• 3 Part Strategy for Every School to address:
  • Educational Adequacy and Equity
  • Accessibility, Safety & Security
  • High Priority Maintenance Items
Project Approach & Summary

• Relocate 5th Grade from the MS back to the ES
  • More age appropriate for development
  • Middle School performance is trailing all the other schools
  • Supported by RIDE SBA
  • Supported by the Community
  • Supported by the Administration
Project Approach & Summary

- Additions and Renovations to Melville ES & Hathaway ES
- Renovations to Portsmouth Middle School
- Demolition, Addition and Renovations to Portsmouth High School
Hathaway Elementary School

- New Main Entrance Addition with Elevator
- New Classroom Addition
- Extension to Cafeteria
- Bathroom Renovations
- Select Priority Maintenance and Site Improvements
ZONING CHART

<table>
<thead>
<tr>
<th>ZONE</th>
<th>REQUIRED</th>
<th>PROPOSED</th>
</tr>
</thead>
<tbody>
<tr>
<td>RESIDENTIAL</td>
<td>1,000</td>
<td>1,200</td>
</tr>
<tr>
<td>COMMERCIAL</td>
<td>500</td>
<td>600</td>
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</tbody>
</table>

PARKING CHART

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>REQUIRED</th>
<th>PROPOSED</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCHOOL 1</td>
<td>100</td>
<td>120</td>
</tr>
</tbody>
</table>
ZONING CHART

<table>
<thead>
<tr>
<th>ZONE: R20</th>
<th>REQUIRED</th>
<th>PROVIDED</th>
</tr>
</thead>
<tbody>
<tr>
<td>MINIMUM LOT SIZE</td>
<td>30,000 SQ. FT.</td>
<td>400,270 SQ. FT.</td>
</tr>
<tr>
<td>MINIMUM LOT FRONTAGE</td>
<td>110'</td>
<td>250'</td>
</tr>
<tr>
<td>MINIMUM FRONT YARD</td>
<td>30'</td>
<td>20'</td>
</tr>
<tr>
<td>MINIMUM SIDE YARD</td>
<td>30'</td>
<td>10'</td>
</tr>
<tr>
<td>MINIMUM REAR YARD</td>
<td>30'</td>
<td>50'</td>
</tr>
<tr>
<td>MAXIMUM BUILDING HEIGHT</td>
<td>3 STORIES OR 35'</td>
<td>2 STORIES</td>
</tr>
<tr>
<td>MAXIMUM LOT COVERAGE FOR SPECIAL USE PERMIT</td>
<td>70%</td>
<td>30%</td>
</tr>
</tbody>
</table>

NOTE: EXISTING LOT COVERAGE = 28%
Melville Elementary School

- New Main Entrance Addition
- New Classroom Addition
- Bathroom Renovations
- Select Priority Maintenance and Site Improvements
Portsmouth Middle School

• Classroom Renovations and Reorganization
• New Cafeteria / Student Commons
• New Roof and Windows
• Bathroom Renovations
• Select Priority Maintenance
Portsmouth High School

- Select Building Demolition and Site Improvements
- New Link with Classroom Addition to Field House
- Bathroom Renovations
- Select Classroom Renovations
- Select Priority Maintenance
Responsible INNOVATION
## Preliminary Cost Model

<table>
<thead>
<tr>
<th></th>
<th>Addition &amp; Select Renovation with Site Work</th>
<th>Select Priority Maintenance</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Hathaway Elementary</strong></td>
<td>$7,435,983</td>
<td>$1,406,265</td>
<td><strong>$8,842,248</strong></td>
</tr>
<tr>
<td><strong>Melville Elementary</strong></td>
<td>$5,863,145</td>
<td>$2,524,518</td>
<td><strong>$8,387,663</strong></td>
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<tr>
<td><strong>Portsmouth Middle</strong></td>
<td>$12,217,661</td>
<td>$7,753,754</td>
<td><strong>$19,971,415</strong></td>
</tr>
<tr>
<td><strong>Portsmouth High</strong></td>
<td>$22,591,068</td>
<td>$6,081,237</td>
<td><strong>$28,672,305</strong></td>
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<tr>
<td><strong>Portsmouth Total Project Cost</strong></td>
<td><strong>$65,873,631</strong></td>
<td><strong>$28,672,305</strong></td>
<td><strong>$65,873,631</strong></td>
</tr>
</tbody>
</table>
RIDE Stage II Table of Contents

1. Project Summary & Prioritization
   Provide Scope and Cost Summary
   Why the Proposed Projects are Necessary

2. Architectural Feasibility Study
   Architectural Program & Educational Specifications
   Structural & Site/Civil Engineering Analysis

3. Schematic Design Documents
   Drawings and Specifications for Cost Estimating
RIDE Stage II Submission

RIDE Stage II Table of Contents

4. Cost Projection
   Detailed Cost Estimate

5. Financing Plan
   Narrative that explains how the Project will be financed by the Town
   Narrative that explains how financing will impact the Town

6. Site Purchase Plan
   Not Applicable
RIDE Stage II Table of Contents

7. Local Support
   Documentation that Town Council supports submission of the Stage II Timeline for voter approval

8. Project Timeline
   A detailed schedule that starts with a successful bond vote thru project closeout

9. Commissioning Agent and Owner Project Manager Commitment
   Documentation that Portsmouth will retain these agents for the Project
Path Forward

January 6, 2020 – School Building Committee made a recommendation to Submit Stage II to the Facility Committee

January 13, 2020 – Town Council Presentation of RIDE Stage II Submission Scope & Cost

January 14, 2020 – Facility Committee Action Item – Recommendation to Submit Stage II to the School Committee

January 28, 2020 – School Committee Action Item – Approval & Signature for RIDE Stage II Submission

February 10, 2020 – Town Council Action Item – Approval & Signature for RIDE Stage II Submission

February 14, 2020 – Submit RIDE Stage II Application